

McNicol Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000*			233,000	Single Point of Entry
Safety & Security	21,000					21,000	Fire Sprinklers
Music & Art				521,000		521,000	Music Room Renovation
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Music & Art				322,000		322,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	100,000					100,000	School Choice Enhancement
Renovation				205,000		205,000	HVAC Improvements
Renovation		276,000				276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	121,000	276,000	333,000	1,048,000		1,778,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			19,000			19,000	CAT 6 Data port Upgrade
SMART			46,000			46,000	Wireless Network Upgrade
Complete Sub-Total			65,000			65,000	

School Total	121,000	276,000	398,000	1,048,000	0	1,843,000	
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*Project Scope Included in the Construction Services Agreement with LEGO Construction Co.